

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS
Extract relating to Children's Services

For the period 1 July 2008 to 31 October 2008

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made)
School Devolved Formula Capital Budgets 2008/09 To seek approval to carry out capital works and incur expenditure at Leeds schools, to be funded by Devolved Formula Capital grant.	Director of Children's Services	1/7/08		Design and Cost report	Director of Children's Services
Major Refurbishment and General Building Works 2008/09 To authorise the incurring of £2,000,000 of expenditure in respect of Major Refurbishment and General Building Works Programme.	Director of Children's Services	1/7/08		Design and Cost report	Director of Children's Services

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Care of Looked after Children - Independent Fostering Agencies Award of a framework contract to various Independent Fostering Agencies	Chief Officer - Children and Young People's Care	1/7/08	Full tender exercise involving looked after young people	Panel Report	Director of Children's Services
Funding for the Development of New Childcare Places and Extended Services To inject £11.4 million over 3 years into the Children's Services Capital Programme and give authority to incur this expenditure.	Executive Board (Portfolio: Children's Services)	16/7/08	Education Leeds, Children's Services, Providers and Stakeholders city-wide.	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services

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<p>Independent Living PFI Project Approval of the revised scope and affordability of the Independent Living Project for Children's Services.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>16/7/08</p>	<p>To seek approval to proceed to implement the Children's Independent Living Project as a City Council Change to the wider Independent Living Project, with a revised scope and affordability position to that previously considered by Executive Board.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Children's Services</p>

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<p>Managing Pupil Numbers at Swallow Hill Community College</p> <p>Approval of the strategy proposed to manage the excess in pupil numbers in the existing Wortley High School building, and approval of the capital injection of £1.19m to meet the cost of required refurbishment and ICT works.</p>	<p>Executive Board (Portfolio: Children's Services)</p>	<p>16/7/08</p>	<p>School & Temporary Governing Body</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds</p>

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<p>Bankside- Provision of Newly Built School</p> <ul style="list-style-type: none"> To note the content of the report detailing the proposed scheme to provide new build school at Bankside Primary School. Give in principle approval to proceed with the scheme and develop the design. 	<p>Executive Board (Portfolio: Children's Services)</p>	<p>16/7/08</p>	<p>Consultation already undertaken includes public meeting with Governors, parents, school users and community in attendance. Future consultations include full ward councillor briefing, full consultation with governing body, school users including parents, pupils and community users, and other Council Services.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Chief Executive of Education Leeds</p>

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Increased admission limit at Harehills Primary School To permanently increase the admission limit from 60 to 90 pupils per year.	Executive Board (Portfolio: Children's Services)	16/7/08	Public consultation took place during 2007. Report will consider any representations following publication of statutory notice.	The report to be issued to the decision maker with the agenda for the meeting	Chief Executive of Education Leeds
Options appraisal- Reprovision of East Moor Secure Children's Home Agreement to capital expenditure for building new secure children's home on a different site	Executive Board (Portfolio: Children's Services)	16/7/08	Asset Management Board	The report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Contract for Intensive 7 Day Family Support Award of Contract	Chief Officer - Early Years and Youth Service	1/9/08	Client Department	Contract Award Report	Director of Children's Services